



Written Questions 19-5(2)

Feb 20/19

Written Question

Asked by: Adam Arreak Lightstone

Asked of: Hon. George Hickes

Minister responsible for the Department of Health

Number:

Date: February 20, 2019

Subject: Department of Health Budget and Expenditures

Purpose: It is clear from the Department of Health's increasing annual requirement of supplemental appropriations that there is a serious issue. I would like to request a detailed breakdown of the department's budget as well as actual expenditures to identify key areas for which the department and the government can address.

1. What is the breakdown of the Department of Health's Operations and Maintenance (Vote 01) budget as approved in the Main Estimate's by Branch, and how was each Branch budget allocated by Division and Section in the Freebalance accounting software **budget load** for the fiscal year 2018-2019, 2017-2018, 2017-2016, 2015-2016 and 2014-2015.
2. What is the allocation of the Department of Health's Operations and Maintenance (Vote 01) **Supplemental Appropriation** budget by Branch, and how was each Branch budget allocated by Division and Section as

represented in schedule B.1 of the Public Accounts for the fiscal year 2017-2018, 2017-2016, 2015-2016 and 2014-2015.

3. What are the details of the Department of Health's Operations and Maintenance (Vote 01) **budget transfers** by Branch, and how was each Branch budget allocated by Division and Section as represented in schedule B.1 of the Public Accounts for the fiscal year 2017-2018, 2017-2016, 2015-2016 and 2014-2015.
4. What is the allocation of the Department of Health's Operations and Maintenance (Vote 01) **Revised Budget** by Branch, and how was each Branch budget allocated by Division and Section as represented in schedule B.1 of the Public Accounts for the fiscal year 2017-2018, 2017-2016, 2015-2016 and 2014-2015.
5. What are the details of the Department of Health's Operations and Maintenance (Vote 01) **Actual Expenditures** by Branch, and how was each Branch budget allocated by Division and Section as represented in schedule B.1 of the Public Accounts for the fiscal year 2017-2018, 2017-2016, 2015-2016 and 2014-2015. For simplicity provide each section's actual expenditures as in Freebalance for each fiscal year, and add the department's year end adjusting entries not entered into Freebalance as a lump sum to the department total to match the Public Accounts.