

Legislative Assembly of Nunavut Assemblée législative du Nunavut

RETURN TO WRITTEN QUESTION

Asked by: Adam Lightstone, MLA for Iqaluit-Manirajak

Asked of: Hon. George Hickes, Minister of Finance

Number: WQ 018-5(2)

Date: February 20, 2019

Subject: Report on Education Leave Utilization for Fiscal Year

2018-19 (as of January 30, 2019)

Questions:

1. As of January 30, 2019, broken down by employing entity (department, Crown agency, and territorial corporation), category of position (executive, senior management, middle management, professional, paraprofessional, administrative support), how many employees are currently participating in the Government of Nunavut's education leave policy?

Response: See Appendix 1: Tables 1-5

2. How many of the individuals referred to each entity and category of position in question 1 were Nunavut Inuit?

Response: See Appendix 1: Tables 1-5

3. How many of the individuals referred to each entity and category of position in question 1 were [not] Nunavut Inuit?

Response: See Appendix 1: Tables 1-5

4. How many of the individuals referred to in each entity and category of position in question 1 were granted education leave without financial assistance, and if so why?

Response: Employees who receive education leave without financial assistance, either choose not to pursue financial assistance, or did not meet the requirements as stipulated in the Human Resources Manual (HRM) Directive 309 Education Leave.

The Office of the Legislative Assembly

Only one employee did not receive financial assistance because they did not request financial assistance, they are on leave without pay (LWOP).

The Department of Education

Five employees did not receive financial assistance because of one of two potential reasons:

1) The Department did not have a dedicated budget set aside for these type of programs and therefore did not approve files to move forward.

Or

2) Employees did not request for assistance.

To alleviate the budgeting exercises for regional offices, the Department of Education has established the Sivummuakpaallirutiksat program. This new program contains a committed funding amount of \$420K to provide support in regards to tuition, books, travel and other school expenditures in addition to salary for school based NEU employees. The Department of Education is working transitioning employees on as many current into the Sivummuakpaallirutiksat program. The Department has currently transitioned 5 employees into the program to date.

Department of Environment

Only one employee did not receive financial assistance because they did not request financial assistance, they are on leave without pay (LWOP).

Department of Family Services

Only two employees did not receive financial assistance because they did not meet the three years' continuous service as required by HRM 309, Paragraph 3. The employees are on leave without pay (LWOP).

5. How many of the individuals referred to in each entity and category of position in question 1 were granted education leave with financial assistance and received basic assistance?

Response: 19 Individuals.

- 6. Provide a breakdown of each entity referred to in question 1, how much is each entity providing educational leave basic assistance by:
 - a. *Tuition
 - b. *One-time travel return expenses
 - c. Removal of personal effects
 - d. *Books and other materials
 - e. Laboratory fees
 - f. Registration fees
 - g. Other expenses

Response: See Appendix 2: Tables 1-5

*Please note that travel, tuition, textbook and other expenses are provided through department's O&M budgets and are not centrally tracked. Information on these expenses was compiled from individual departments.

7. How many of the individual referred to each entity and category of position in question 1 were granted education leave with financial assistance and received partial allowance in lieu of salary at 50%, 60%, 70%, and 80% respectively?

Response: See Appendix 3: Tables 1-5

8. How many of the individuals referred to each entity and category of position in question 1 were granted education leave with financial assistance and received full allowance in lieu of salary, and why?

Response: The Department of Health has one individual that received full allowance; this individual did not request to go on education leave, but was instructed to by the Assistant Deputy Minister.

9. Provide a breakdown of each entity referred to in question 1, how much is each entity providing in education leave allowance in lieu of salary?

Response: See Appendix 3: Tables 1-5

10. How many of the individuals referred in questions 1 were enrolled in a certificate program?

Response: See Appendix 1: Tables 1-5

11. How many of the individuals referred in question 1 were enrolled in a diploma program?

Response: See Appendix 1: Tables 1-5

12. How many of the individuals referred in question 1 were enrolled in a undergraduate degree program?

Response: See Appendix 1: Tables 1-5

13. How many of the individuals referred in question 1 were enrolled in a graduate degree program?

Response: See Appendix 1: Tables 1-5

14. How many of the individuals referred in question 1 were enrolled in a doctorate degree program?

Response: See Appendix 1: Tables 1-5

15. How many of the individuals referred to in question 1 will complete?

Response: The Department of Finance can produce historic completion rates but does not gather data on anticipated completion rates.

16. Provide a breakdown of the individuals referred in question 1 as to what year of study they are currently in, and how many years are in the program?

Response: See Appendix 4: Table 1

Appendix 1: Number of Employees on Education Leave

NI = Nunavut Inuit Non = non-Nunavut Inuit

Table 1: Administrative Support (Employment Category)

								Admir	nistrative S	Support			•			
			Certificate	•		Diploma		Underg	graduate's	degree	Gra	duate's De	gree	Do	ctoral Deg	ree
Dept.	Total	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non
OLA	0															
BΑ	0															
Fin.	0															
Jus.	0															
ан	0															
Edu.	5							5	5							
Hea.	2	1	1					1		1						
NHC	0															
Env.	0															
œs	1				1	1										
EDT	0															
FS	1				1	1										
NAC	0															
Total	9	1	1		2	2		6	5	1						

Table 2: Paraprofessional (Employment Category)

								Par	aprofessio	nal						
			Certificate	,		Diploma		Underg	graduate's	degree	Grad	duate's De	gree	Do	ctoral Deg	ree
Dept.	Total	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non
OLA	0															
BΑ	0															
Fin.	3							3	3							
Jus.	1							1		1						
ан	0															
Edu.	1							1	1							
Hea.	1							1		1						
NHC	2	1		1				1		1						
Env.	0															
œs	1							1	1							
EDT	0															
FS	0															
NAC	0															
Total	9	1		1				8	5	3						

Table 3: Professional (Employment Category)

			•	•		•	•	F	Professiona	al	•			•	•	
			Certificate			Diploma		Underg	graduate's	degree	Gra	duate's De	gree	Do	ctoral Deg	ree
Dept.	Total	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non
OLA	1							1	1							
BΑ	0															
Fin.	0															
Jus.	0															
ан	0															
Edu.	1							1	1							
Hea.	0															
NHC	0															
Env.	2										2		2			
œs	3							3		3						
EDT	0															
FS	2							1		1	1		1			
NAC	0															
Total	9							6	2	4	3		3			

Table 4: Middle Management (Employment Category)

								Midd	le Manage	ment						
			Certificate	•		Diploma		Underg	graduate's	degree	Gra	duate's De	gree	Do	ctoral Deg	ree
Dept.	Total	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non
OLA	0															
BΑ	1							1	1							
Fin.	0															
Jus.	0															
ан	0															
Edu.	0															
Hea.	0															
NHC	0															
Env.	0															
œs	0															
EDT	0															
FS	0															
NAC	0															
Total	1							1	1							

Table 5: Senior Management (Employment Category)

								Senio	or Manage	ment	•					
			Certificate			Diploma			graduate's		Gra	duate's De	gree	Do	ctoral Deg	ree
Dept.	Total	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non
OLA	1							1		1						
BΑ	0															
Fin.	1							1	1							
Jus.	0															
ан	0															
Edu.	0															
Hea.	2							1	1		1	1				
NHC	0															
Env.	0															
œs	0															
⊞T	1										1	1				
FS	0															
NAC	0															
Total	5							3	2	1	2	2				

Appendix 2: Education Leave Basic Assistance — Amount Departments Spent

NI = Nunavut Inuit Non = non-Nunavut Inuit

Table 1

											Admin	istrative S	upport									
Dept.	Total	Regis	stration Fe	es (\$)		Γuituon (\$)		Travel &	Accommod	lations (\$)	Book	s & Materi	als (\$)	Labo	ratory Fee	s (\$)	Removal,	Personal	Effects (\$)	L	ump Sum (\$)
		Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non
OLA	\$0																					
EIA	\$0																					
Fin.	0																					
Jus.	0																					
CH	0																					
Edu.	\$12,322				\$11,322	\$11,322					\$1,000	\$1,000										
Hea.	\$12,500	\$1,000		\$1,000	\$9,500		\$9,500				\$2,000		\$2,000									
NHC	0																					
Env.	0																					
CGS	0																					
EDT	0																					
FS	\$0																					
NAC	0																					
Total	\$24,822				•				•		•		•		•	•		•		•		

Table 2

											Par	aprofessio	nal									
Dept.	Total	Regis	stration Fe	es (\$)		Γuituon (\$)		Travel &	Accommod	ations (\$)	Book	& Materia	als (\$)	Labo	ratory Fee	es (\$)	Removal,	Personal	Effects (\$)	Lu	ımp Sum (\$)
		Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non
OLA	\$0																					
EIA	\$0																					
Fin.	\$40,000				\$10,000	\$10,000		\$30,000	\$30,000													
Jus.	\$4,000																			\$4,000		\$4,000
CH	0																					
Edu.	\$1,659				\$1,659	\$1,659																
Hea.	\$48,000	\$1,500	\$1,500		\$17,000	\$17,000		\$22,500	\$22,500		\$2,200	\$2,200					\$4,800	\$4,800				
NHC	\$35,520	\$200		\$200	\$22,420		\$22,420	\$7,300		\$7,300	\$3,600		\$3,600	\$2,000		\$2,000						
Env.	0																					
CGS	4700				\$2,200	\$2,200					\$2,500	\$2,500										
EDT	0																					
FS	0																					
NAC	0																					
Total	\$133,879																					

Table 3

											P	rofessiona	al									
Dept.	Total	Regis	tration Fe	es (\$)	7	uituon (\$))	Travel &	Accommod	lations (\$)	Book	s & Materia	als (\$)	Labo	ratory Fee	s (\$)	Removal,	Personal	Effects (\$)	Lu	ımp Sum (\$)
		Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non
OLA	\$0																					
EIA	\$0																					
Fin.	0																					
Jus.	0																					
CH	0																					
Edu.	0																					
Hea.	0																					
NHC	0																					
Env.	\$3,600				\$600		\$600	3,000		3,000												
CGS	\$4,700				\$2,200	\$2,200					\$2,500	\$2,500										
EDT	0																					
FS	\$4,933				\$4,100		\$4,100				\$833		\$833									
NAC	0																					
Total	\$13,233																					

Table 4

											Midd	le Manage	ment									
Dept.	Total	Regis	tration Fe	es (\$)		Tuituon (\$)		Travel &	Accommod	lations (\$)	Book	s & Materi	als (\$)	Labo	ratory Fee	es (\$)	Removal,	Personal	Effects (\$)	L	ump Sum ((\$)
		Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non
OLA	\$0																					
EIA	\$6,150	\$600	\$600		\$4,750	\$4,750					\$800	\$800										
Fin.	0																				ı	
Jus.	0																					
CH	0																					
Edu.	0																				ı	
Hea.	0																					
NHC	0																					
Env.	0																					
CGS	0																					
EDT	0																				ı	
FS	0																					
NAC	0																					
Total	\$6,150																					

Table 5

											Senio	or Manage	ment									
Dept.	Total	Regis	stration Fe	es (\$)	_	Γuituon (\$)		Travel &	Accommod	ations (\$)	Books	& Materia	als (\$)	Labo	ratory Fee	s (\$)	Removal,	Personal I	Effects (\$)	Li	ımp Sum (\$)
		Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non	Total	NI	Non
OLA	\$4,100				\$4,100		\$4,100															
EIA	\$0																					
Fin.	\$4,100				\$4,100	\$4,100																
Jus.	0																					
CH	0																					
Edu.	0																					
Hea.	\$94,850				\$48,850	\$48,850		\$46,000	\$46,000													
NHC	0																					
Env.	0																					
CGS	0																					
EDT	\$10,450	\$300	\$300		\$8,000	\$8,000		\$1,500	\$1,500					\$650	\$650							
FS	0																					
NAC	0																					
Total	\$113,500																					

Appendix 3: Education Leave Allowance (in lieu of salary)

Table 1

					Admin	iastrative	Support	
Dept.	Total			Percentag	e of Salary	/		Total Amount of Allowances in Lieu of Salary
		50%	60%	70%	80%	90%	100%	\$
OLA	0							
EIA	0							
Fin.	0							
Jus.	0							
СН	0							
Edu.	0							
Hea.	2	1			1			\$88,338.21
NHC	0							
Env.	0							
CGS	1				1			\$346,169.60
EDT	0							
FS	0							
NAC	0							
Total	3	1	0	0	2	0	0	\$434,507.81

Table 2

					Pa	raprofess	ional	
Dept.	Total			Percentag	e of Salary	/		Total Amount of Allowances in Lieu of Salary
		50%	60%	70%	80%	90%	100%	\$
OLA	0							
EIA	0							
Fin.	2				2			\$505,704.00
Jus.	1				1			\$101,786.88
СН	0							
Edu.	0							
Hea.	1				1			\$186,752.00
NHC	2				2			\$238,455.68
Env.	0							
CGS	1				1			\$335,068.10
EDT	0							
FS	0							
NAC	0							
Total	7	0	0	0	7	0	0	\$1,367,766.66

Table 3

Dept.	Total	Professional							
				Percentag	Total Amount of Allowances in Lieu of Salary				
		50%	60%	70%	80%	90%	100%	\$	
OLA	0								
EIA	0								
Fin.	0								
Jus.	0								
CH	0								
Edu.	0								
Hea.	0								
NHC	0								
Env.	1			1				\$23,190.84	
CGS	2				2			\$735,141.00	
EDT	0								
FS	1		1					\$67,895.40	
NAC	0								
Total	4	0	1	1	2	0	0	\$826,227.24	

Table 4

Dept.	Total	Middle Management							
				Percentag	Total Amount of Allowances in Lieu of Salary				
		50%	60%	70%	80%	90%	100%	\$	
OLA	0								
EIA	1				1			\$156,499.20	
Fin.	0								
Jus.	0								
CH	0								
Edu.	0								
Hea.	0								
NHC	0								
Env.	0								
CGS	0								
EDT	0								
FS	0								
NAC	0								
Total	1	0	0	0	1	0	0	\$156,499.20	

Table 5

Dept.	Total	Senior Management							
				Percentag	Total Amount of Allowances in Lieu of Salary				
		50%	60%	70%	80%	90%	100%	\$	
OLA	1				1			\$176,057.90	
EIA	0								
Fin.	1				1			\$184,093.60	
Jus.	0								
CH	0								
Edu.	0								
Hea.	1						1	\$56,445.00	
NHC	0								
Env.	0								
CGS	0								
EDT	1				1			\$104,555.52	
FS	0								
NAC	0								
Total	4	0	0	0	3	0	1	\$521,152.02	

Table 1

Departments	# of EEo			
Departments	# of EEs	Length of	Current Year in	
GN	Grand Total = 36	Program	Program	
	Total = 2			
OLA	Employee 1	4 yrs	Year 2	
	Employee 2	1 yrs	Year 1	
EIA	Total = 1			
	Employee 1	4 yrs	Year 2	
	Total = 3			
FIN	Employee 1	4 yrs	Year 1	
	Employee 2	4 yrs	Year 1	
	Employee 3	4 yrs	Year 2	
Justice	Total = 1			
oustice	Employee 1	4 yrs	Year 2	
C&H	Total = 0	N/A	N/A	
	Total = 12			
	Employee 1	4 yrs	Year 4	
	Employee 2	4 yrs	Year 4	
	Employee 3	4 yrs	Year 4	
	Employee 4	4 yrs	Year 4	
	Employee 5	2 yrs	Year 1	
Education	Employee 6	3 yrs	Year 1	
	Employee 7	1 yrs	Year 1	
	Employee 8	3 yrs	Year 1	
	Employee 9	2 yrs	Year 1	
	Employee 10	1 yrs	Year 1	
	Employee 11	4 yrs	Year 1	
	Employee 12	4 yrs	Year 1	
	Total = 5			
	Employee 1	4 yrs	Year 3	
Health	Employee 2	1 yrs	Year 1	
Houlin	Employee 3	3 yrs	Year 1	
	Employee 4	3 yrs	Year 1	
	Employee 5	4 yrs	Year 1	
	Total = 2			
NHC	Employee 1	1 yrs	Year 1	
	Employee 2	2 yrs	Year 1	
	Total = 2			
Env.	Employee 1	2 yrs	Year 2	
	Employee 2	3 mths	In current phase	
	Total = 4			
	Employee 1	4 yrs	Year 2	
CGS	Employee 2	4 yrs	Year 2	
	Employee 3	4 yrs	Year 2	
	Employee 4	4 yrs	Year 2	
EDT	Total = 1			
	Employee 1	1 yrs	Year 1	
	Total = 3			
FS	Employee 1	4 yrs	Year 2	
13	Employee 2	2 yrs	Year 1	
	Employee 3	1 yrs	Year 1	
NAC	Total = 0	N/A	N/A	