ᓯᕗᑦᓕᖅᐸᖕᒐᓂ ᑲᑎᒪᓂᖅ
ᐱᖓᓱᐊᖅᑐᖅ ᒪᓕᒐᓕᐅᕐᕕᐊᓂ
ᓄᓇᕗᖕᒥᑦ

ᒐᕙᒪᒃᑯᑦ ᐱᕐᑯᔭᒃᓴᖓ

ᐱᕐᑯᔭᒃᓴᖅ 1

ᐊᑐᖅᑕᐅᑲᐃᓐᓇᕐᓂᐊᖅᑐᑦ
ᑮᓇᐅᔭᕐᑲᖅᑎᑦᑎᑦᔪᑎᒃᓴᕐᓄᑦ
(ᐊᐅᓚᑕᐅᓂᖕᒋᓐᓄᑦ
ᐋᖅᑭᓯᒪᔭᐅᓂᖕᒋᓄᑦᓗ) ᐱᕐᑯᔭᖅ,
2022-2023

ᓇᐃᓈᖅᓯᒪᔪᖅ

ᑖᓐᓇ ᐱᕐᑯᔭᒃᓴᖅ ᐊᖕᒋᕈᑎᕐᑲᖅᑐᖅ ᓄᓇᕗᑦ
ᒐᕙᒪᒃᑯᖕᒋᓐᓄᑦ ᐋᖅᑭᓯᐃᔪᓐᓇᕐᓗᑎᒃ
ᐊᑐᖅᑕᐅᑲᐃᓐᓇᕐᓂᐊᖅᑐᓂᑦ ᑖᒃᑯᓄᖓ
ᐊᐅᓚᑕᐅᓂᖕᒋᓐᓄᑦ ᐋᖅᑭᓯᒪᐅᓂᖕᒋᓄᑦᓗ
ᐊᐅᓚᑦᔪᑎᓄᑦ ᐊᑭᓕᐅᑏᑦ ᐊᕐᕌᒍᖓᓐᓄᑦ
2022–2023–ᒧᑦ.

ᐅᑉᓗᖓ ᖃᐅᔨᒃᑲᐃᓂᐅᑉ	ᓯᕗᑦᓕᕐᒥᑦ ᐅᖃᓕᒫᖅᑕᐅᓂᖓ	ᑐᒡᓕᐊᓂ ᐅᖃᓕᒫᖅᑕᐅᓂᖓ	ᑲᑎᒪᔨᕋᓛᖑᐃᖅᓇᖅᑐᑦ ᐅᓂᒃᑳᓕᐊᖕᒋᑦ	ᑲᑎᒪᔨᑐᐃᓐᓇᐃᑦ ᐅᓂᕐᑳᓕᐊᖕᒋᑦ	ᐱᖓᔪᐊᓂᒃ ᐅᖃᓕᒫᕐᑕᐅᓂᖓ	ᐅᑉᓗᖓ ᐊᖕᒋᖅᑕᐅᓂᖓᑕ

ᐃᕙ ᖃᒪᓂᖅ ᐋᓇᐊᒃ, C.M., O.NU.
ᑲᒥᓯᓇ ᓄᓇᕗᒻᒧᑦ

ᐱᕐᑯᔭᒃᓴᖅ 1

ᐊᑐᖅᑕᐅᑲᐃᓐᓇᕐᓂᐊᖅᑐᑦ ᑮᓇᐅᔭᕐᑲᖅᑎᑦᑎᑦᔪᑎᒃᓴᕐᓄᑦ (ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᐋᖅᑭᓯᒪᐅᓂᖏᓄᓪᓗ) ᐱᕐᑯᔭᖅ, 2022-2023

ᑖᒃᑯᐊ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔭᖏᑦ ᑲᒥᓯᓇᐅᑉ ᐅᖃᐅᓯᕆᔭᖓᒍᑦ ᐊᒻᒪᓗ ᓇᓚᐅᑦᑖᖅᑕᐅᓯᒪᔪᑦ ᐃᓚᒋᔭᐅᓕᖅᑐᑎᒃ ᐅᖃᐅᓯᐅᓚᐅᖅᑐᓂᑦ, ᑕᕝᕙᓂ ᐱᕐᑯᔭᕐᒥᑦ ᓇᓗᓇᐃᒃᑯᑕᖓᓂᒃ ᐋᖅᑭᑕᐅᓯᒪᔪᑦ ᐊᑭᖏᒃ ᐊᑭᓕᐅᑕᐅᒋᐊᖃᖅᑐᑦ ᐃᓚᐅᖃᑕᐅᔪᓄ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᐋᖅᑭᓯᒪᐅᓂᖏᓄᓪᓗ ᐊᑭᓕᐅᑎᒃᓴᑦ ᓄᓇᕗᑦ ᒐᕙᒪᖓᓄᑦ ᑮᓇᐅᔭᓕᕆᕐᒧᑦ ᐊᕐᕌᒍᖓᓄᑦ ᐃᓱᓕᒃᕕᒃᓴᓕ ᒫᑦᓯ 31, 2023;

ᑕᐃᒪᐃᒻᒪᑦ, ᑲᒥᓯᓇ ᓄᓇᕗᒻᒧᑦ, ᑖᒃᓱᒪ ᐊᒻᒪᓗ ᐅᖃᐅᔾᔪᐃᒋᐊᖅᑎᐊ ᐊᖏᕈᑎᖃᕐᓗᑎᓪᓗ ᒪᓕᒐᓕᐅᕐᕕᖏᒃ, ᐊᑐᓕᒃᑎᑕᐅᔪᑦ ᒪᓕᓪᓗᒋᑦ:

ᑐᑭᖏᑦ

1. ᑐᑭᖏᑕ ᐃᓚᖓ 1-ᒥᒃ *ᑮᓇᐅᔭᓕᕆᓂᖅ ᐊᐅᓚᔪᓂᕐᓗ ᐱᕐᑯᔭᖓ* ᑐᕋᖓᔪᖅ ᑖᑦᓯᒧᖓ ᐱᕐᑯᔭᕐᒥᒃ.

ᑐᒃᓯᕋᐅᑏᑦ

2. ᑖᓐᓇ ᐱᕐᑯᔭᖅ ᑐᕋᖓᔪᑦ ᑖᒃᑯᓄᖓ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᖓᓐᓄᑦ ᐃᓱᓕᕐᕕᒃᓴᓕ ᒫᑦᓯ 31, 2023-ᒧᑦ.

ᑮᓇᐅᔭᕐᑲᖅᑎᑦᑎᑦᔪᑎᑦ

3. (1) ᐊᑭᓕᐅᑏᑦ ᐋᖅᑭᒃᑕᐅᔪᓐᓇᖅᑐᑦ, ᐊᖏᕈᑎᐅᓯᒪᔪᑦ ᑕᐃᑲᖕᖓ *ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᔪᓂᕐᓗ ᐱᕐᑯᔭᖓᓐᓂᕐ,* ᐱᔾᔪᑎᖏᓐᓄᑦ ᐊᒻᒪᓗ ᖃᑦᓯᐅᓂᖏᑦ ᐋᖅᑭᒃᓯᒪᓂᖏᑦ ᑕᐃᑲᓂ ᓇᓗᓇᐃᔭᐃᔾᔪᑎᓃᑦᑐᓂ.

ᐊᖏᓂᖅᐹᖓᓐᓂ ᖃᑦᓯᐅᓂᖏᑦ ᑮᓇᐅᔭᑦ

(2) ᑕᒪᒃᑭᕐᓗᒋᑦ ᖃᑦᓯᐅᓂᖏᑦ ᑮᓇᐅᔭᑦ ᐃᓘᓐᓇᖏᓐᓄᑦ ᐊᑭᓕᐅᑏᑦ ᐋᖅᑭᒃᑕᐅᓯᒪᔪᑦ ᐊᖏᕈᑎᓂᒃ ᐱᕐᑯᔭᐅᑉ ᐅᖓᑖᓅᖏᓪᓗᑎ $539,523,000.

ᐃᓚᒋᐊᖅᑕᐅᔪᑦ ᑮᓇᐅᔭᕐᑲᖅᑎᑦᑎᑦᔪᑎᒃᓴᓄᑦ

4. ᑖᒃᑯᐊ ᒪᓕᓪᓗᒋᑦ ᐃᓚᖓᓂ 36-ᒥᒃ ᐊᒻᒪᓗ 37-ᒥᒃ ᑖᒃᑯᓇᖓ *ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᔪᓂᕐᓗ ᐱᕐᑯᔭᖓᓐᓂᕐ,* ᐊᖏᕈᑎᓂᒃ ᑖᑦᓱᒪ ᐱᕐᑯᔭᐅᑉ ᐋᖅᑭᑕᐅᓯᒪᔪᒥᑦ ᐊᑭᓕᐅᑎᓄᑦ ᐱᔾᔪᑎᒋᓪᓗᒋᑦ ᐊᒻᒪᓗ ᖃᑦᓯᐅᓂᖏᑦ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᑕᐃᑲᓂ ᓇᓗᓇᐃᔭᐃᔾᔪᑎᓂᒃ ᑖᒃᑯᐊ ᐃᓱᓕᕐᕕᒃᓴᓕ ᒫᑦᓯ 31, 2023.

ᑮᓇᐅᔭᓕᕆᓂᖅ

5. ᑮᓇᐅᔭᑦ ᖃᑦᓯᐅᓂᖏᑦ ᐊᑐᖅᑕᐅᓯᒪᔪᑦ ᑕᐃᑲᓂ ᐊᖏᕈᑎᓂᒃ ᐱᕐᑯᔭᐅᑉ ᑮᓇᐅᔭᕐᑯᑎᒋᔭᖏᓐᓄᑦ ᑎᑎᕋᖅᑕᐅᕙᓪᓕᐊᕙᑦᑐᑦ ᑖᒃᑯᓄᖓ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᑭᓇᐅᔾᔭᕐᑯᑎᖃᕐᕕᖓᓂᑦ ᑕᐃᑲᓂ ᐊᖏᕈᑕᐅᓯᒪᔪᓂᑦ ᐃᓚᖓᓂ 72-ᒥᒃ ᐊᒻᒪᓗ 73-ᒥᒃ ᑕᐃᑲᓂ *ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᔪᓂᕐᓗ ᐱᕐᑯᔭᖓᓐᓂᕐ.*

ᐱᕐᑯᔭᖅ ᓄᖅᑲᑎᑦᑎᔪᓐᓇᖅᑐᖅ ᑲᔪᓯᑎᑦᑎᓂᖓᓂ

6. ᑕᐃᑲᓂ ᐊᑐᓕᖅᑎᑕᐅᓂᖓᑕ ᐱᕐᑯᔭᓕᐅᕈᓐᓇᐅᑎᑎᒍᑦ ᐱᔪᓐᓇᐅᑎᕐᑲᕐᓂᓕᒃ *ᑮᓇᐅᔭᖅᑲᖅᑎᑦᑎᔪᑎᒃᓴᓄᑦ (ᐊᐅᓚᑕᐅᓂᖕᒋᓐᓄᑦ ᐋᖅᑭᓯᒪᐅᓂᖕᒋᓄᑦᓗ) ᐱᕐᑯᔭᖓ, 2022-2023-ᒧᑦ,* ᐊᑭᑎᐅᑏᑦ ᐋᖅᑭᑕᐅᓯᒪᔪᑦ ᐊᖕᒋᕈᑎᓂᒃ ᐱᕐᑯᔭᐅᑦ ᐊᑐᕐᓗᒍ ᐃᓱᒪᒋᔭᖓᑕ ᐋᖅᑭᓱᖅᑕᐅᓯᒪᓪᓗᑎᒃ ᐊᖕᒋᕈᑎᓂᒃ ᐱᕐᑯᔭᑎᒍᑦ, ᐊᒻᒪᓗ ᐅᓇ ᐱᕐᑯᔭᖅ ᓄᖅᑲᑎᑦᑎᔪᓐᓇᖅᑐᖅ ᑲᔪᓯᑎᑦᑎᓂᖓᓂ.

ᓇᓗᓇᐃᔭᐃᔾᔪᑎᓂᒃ

ᐊᑐᖅᑕᐅᑲᐃᓐᓇᕐᓂᐊᖅᑐᓄᑦ ᖃᑦᓯᐅᓂᖏᑦ ᑮᓇᐅᔭᖃᖅᑎᑦᑎᑦᔪᑎᒃᓴᕐᓄᑦ ᑖᒃᑯᓄᖓ
ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᖓᓂ ᐃᓱᓕᒃᕕᒃᓴᓕ ᒫᑦᓯ 31, 2023

ᓂᕈᐊᕈᑎᑦ 1: ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᐋᖅᑭᓯᒪᐅᓂᖏᓄᑦᓗ

ᓈᓴᐅᑎᖓ.	ᐱᔾᔪᑎᖓ		ᖃᑦᓯᐅᓂᖏᑦ
1.	ᐊᐅᓚᑦᓯᔨᖓ ᒪᓕᒐᓕᐅᕐᕕᒻᒥᑦ	$	9,973,000
2.	ᒐᕙᒪᓕᕆᔨᒃᑯᓐᓄᑦ	$	10,000,000
3.	ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ	$	29,278,000
4.	ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᓂᕐᒧᑦ	$	6,173,000
5.	ᒪᓕᒐᓕᕆᔨᒃᑯᓐᓄᑦ	$	27,556,000
6.	ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᓐᓄᑦ	$	7,791,000
7.	ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᓐᓄᑦ	$	70,490,000
8.	ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᓐᓄᑦ	$	110,008,000
9.	ᐊᕙᑎᓕᕆᔨᒃᑯᓐᓄᑦ	$	6,901,000
10.	ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᓪᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᓐᓄᑦ	$	89,923,000
11.	ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᓐᓄᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᓄᓪᓗ	$	25,236,000
12.	ᐃᓄᓕᕆᔨᒃᑯᓐᓄᑦ	$	52,607,000
13.	ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᓐᓂᒃ	$	74,587,000
14.	ᓄᓇᕗᑦ ᓯᓚᑐᓴᕐᕕᒃᑯᓐᓂᒃ	$	19,000,000
ᑕᒪᒃᑭᕐᓗᒋᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᐋᖅᑭᓯᒪᐅᓂᖏᓄᑦᓗ:		**$**	**539,523,000**
ᑕᒪᒃᑭᕐᓗᒋᑦ ᐊᑐᖅᑕᐅᑲᐃᓐᓇᕐᓂᐊᖅᑐᓄᑦ ᑮᓇᐅᔭᖃᖅᑎᑦᑎᑦᔪᑎᒃᓴᕐᓄᑦ:		**$**	**539,523,000**